

UNIONE DEI COMUNI MARMILLA																					
COMUNI DI BARUMINI - COLLINAS - FURTEI - GENURI - GESTURI - LAS PLASSAS - LUNAMATRONA - PAULI ARBAREI - SANLURI - SEGARIU - SETZU - SIDDI - TUILI - TURRI - USSARAMANNA - VILLAMAR - VILLANOVAFORRU - VILLANOVAFRANCA																					
COMUNI	2021											2022									
	serv princ	SGRAVI COMPOST 2019-2021	covid	spazzamenti	forniture	pneumatici	cestini	ecocentri	totale	previsione 2021	diff 2021	serv princ	SGRAVI COMPOST 2022	covid	spazzamenti	forniture	CONTRIBUTO R.A.S. FORNITURE 2020/2021	cestini	totale	diff 2021	diff %
GENURI	20.709,97 €	-139,84 €	312,47 €		733,22 €	611,01		22.226,83 €	24.777,72 €	-2.550,89 €	21.273,28 €	-80,00 €	336,98 €		237,53 €		-306,41 €		22.263,48 €	36,66 €	0,165%
GESTURI	89.819,00 €	-127,95 €	2.091,81 €		1.301,79 €			93.084,65 €	99.976,19 €	-6.891,54 €	92.262,08 €	-50,00 €	2.255,92 €				-2.977,60 €		95.769,79 €	2.685,14 €	2,885%
TUILI	79.221,22 €	-299,23 €	1.406,11 €		935,74 €	183,3	13.768,00 €	95.215,14 €	94.022,23 €	1.192,91 €	81.376,03 €	-130,00 €	1.516,43 €				-391,04 €		83.698,20 €	-11.516,94 €	-12,096%
SETZU	8.854,82 €		-00 €					8.854,82 €	11.079,29 €	-2.224,47 €	9.095,67 €				1.405,44 €				9.095,67 €	240,85 €	2,720%
TURRI	28.002,24 €	-164,06 €	416,63 €					28.254,81 €	30.595,25 €	-2.340,44 €	28.763,90 €	-80,00 €	449,31 €						29.133,21 €	878,41 €	3,109%
USSARAMANNA	43.075,81 €	-139,18 €	390,59 €		772,26 €	509,18		44.608,65 €	55.162,20 €	-10.553,55 €	44.247,47 €	-70,00 €	421,23 €		2.068,63 €		-846,70 €		45.370,96 €	762,31 €	1,709%
BARUMINI	103.631,85 €	-110,14 €	2.534,47 €				5.690,45 €	111.746,63 €	111.529,46 €	217,17 €	106.450,64 €	-50,00 €	2.733,31 €						109.133,95 €	-2.612,68 €	-2,338%
LAS PLASSAS	16.299,65 €		815,89 €					17.115,54 €	17.598,38 €	-482,84 €	16.743,00 €		879,90 €		630,04 €		-75,16 €		17.622,90 €	507,36 €	2,964%
PAULI ARBAREI	43.313,47 €	-415,98 €	859,29 €		1.799,50 €			45.556,28 €	49.602,62 €	-4.046,34 €	44.491,60 €	-215,00 €	926,71 €		2.196,61 €		-752,00 €		47.002,80 €	1.446,52 €	3,175%
VILLANOVAFRANCA	98.256,86 €	-1.452,20 €	1.423,47 €					98.228,13 €	104.596,45 €	-6.368,32 €	100.929,44 €	-730,00 €	1.535,15 €		2.653,01 €				101.734,59 €	3.506,47 €	3,570%
COLLINAS	56.037,89 €	-146,52 €	616,26 €					56.507,63 €	59.985,16 €	-3.477,53 €	57.562,12 €	-70,00 €	664,61 €						58.156,73 €	1.649,10 €	2,918%
VILLANOVAFORRU	46.971,79 €	-518,18 €	1.032,88 €					47.486,49 €	49.780,05 €	-2.293,56 €	48.249,42 €	-240,00 €	1.113,92 €				-1.450,58 €		49.123,34 €	1.636,85 €	3,447%
LUNAMATRONA	144.609,62 €	-476,95 €	3.202,81 €	26.245,08 €		81,47 €	10.151,18 €	183.813,20 €	179.934,61 €	3.878,59 €	148.543,00 €	-300,40 €	3.454,09 €	26.245,08 €	10.635,59 €		-2.564,08 €		177.941,76 €	-5.871,44 €	-3,194%
SIDDI	46.280,44 €	-128,25 €	451,34 €		951,60 €			47.555,13 €	50.531,46 €	-2.976,33 €	47.539,26 €	-112,33 €	486,75 €		1.667,13 €		-397,67 €		48.865,29 €	1.310,16 €	2,755%
VILLAMAR	221.933,36 €	-1.112,67 €	7.516,62 €		7.431,63 €	1.425,70 €	3.394,93 €	240.589,57 €	259.162,09 €	-18.572,52 €	227.969,95 €	-522,07 €	8.106,34 €				-3.105,63 €	4.318,44 €	247.304,29 €	6.714,72 €	2,791%
FURTEI	123.643,99 €		5.876,15 €					129.520,14 €	136.467,21 €	-6.947,07 €	127.007,11 €		6.337,17 €						133.344,28 €	3.824,13 €	2,953%
SEGARIU	84.746,70 €	-1.017,80 €	2.682,03 €		451,40 €	1.629,37 €		84.272,09 €	99.241,24 €	-14.969,15 €	87.051,81 €	-527,05 €	2.892,45 €		1.149,24 €		-188,64 €		89.868,61 €	5.596,52 €	6,641%
SANLURI	911.386,45 €	-2.842,51 €	61.096,38 €		64.477,00 €		16.767,74 €	1.050.885,06 €	1.073.697,70 €	-22.812,64 €	936.212,71 €	-1.282,44 €	65.889,73 €		474,58 €		-26.944,49 €	25.603,80 €	1.090.900,80 €	40.015,74 €	3,808%
TOTALI	2.166.795,12 €	-9.091,46 €	92.725,19 €	26.245,08 €	78.854,14 €	4.440,03 €	20.162,67 €	25.390,02 €	2.405.520,79 €	2.507.739,31 €	-102.218,52 €	2.225.768,50 €	-4.459,29 €	100.000,00 €	26.245,08 €	23.117,80 €	-40.000,00 €	29.922,24 €	2.460.789,96 €	50.809,88 €	2,298%